

No major changes proposed for 2005-07

Number of Desktop Computers	33	Windows 98	52
Number of Desktop Computers planned to be replaced	7	Windows NT	0
Average cost of Desktop Computer Replacements	2000	Windows 2000	5
Number of Laptop Computers	11	Windows XP	25
Number of Laptop Computers Planned to be replaced	1	Other	18
Average cost of Laptop Computer Replacements	3000		

Number of PC's by Region

1	2	3	4	5	6	7	8
0	21	0	5	5	1	12	0

Agency Technology Activities

Goal The agency will have modern, integrated information technology (IT) tools that are well supported.

Objectives:

- Adopt office information tools that are standardized, integrated and well supported (including training and documentation).
- Define and implement a structured training plan for the agency that covers both new-hire and continuing in-service information technology and business training.
- Analyze business processes. Implement changes and adopt appropriate technologies to improve efficiency and customer service.
- Expand GIS capabilities.
- Replace computers according to schedule every 4th fiscal year and peripherals every 8 fiscal years.
- Update software every 2 years.

IT Capture Infrastructure Budget Details - Agency Budget Request

00244 NORTH DAKOTA FOREST SERVICE

Date: 11/29/2004

2005B0100244

Time: 3:56:02PM

		Current Appropriation	Budget Request	Optional Adjustments	Request Plus Optionals	Subsequent Biennium
75	FOREST SERVICE OPERATIONS					
IT7090	SPECIAL LINE OTHER	\$15,540	\$17,000	\$0	\$17,000	\$17,000
	Total	\$15,540	\$17,000	\$0	\$17,000	\$17,000
Funding Source						
STATE GENERAL FUND			\$17,000	\$0	\$17,000	\$17,000
			\$17,000	\$0	\$17,000	\$17,000